CIO WEEKLY DASHBOARD REPORT

SFA Projects

See mod partner summary
attached

Hot Action Items

NO	PROJECT	Point Person	Status	Due Date	Results or Deliverables	Updates/Issues
1	ED/SFA CIO Plan-Luigart/Hawald	Hill	Green	4/15/2002	Revised Workplan from ED CIO	ED CIO reviewing draft plan and will provide comments
2	Enterprise Architecture with ED	Hill	Green	9/30/2002	Approved Framework	Denise will report to the Information Management Working Group 3/27
3	CIO PESC Conference	Hill	Green	5/8/2002	Successful Conference	on target
4	Executive Conference Room	Feely/Sheh	Yellow	4/5/2002	Completed Conference Room	Received a proposal from Criticom. AV Washington delivered requirements document. Awaiting cost proposal. Will Meet with Steve Finch on April 5.
5	Lobby Monitor	England	Green	4/5/2002	Functioning Monitor	Sandy E. has taken over the project. She is investigating ways to streamline content management procedures using the selected monitor software. She met with Communications to plan immediate content needs and wrote up a draft process. The installation of the lobby monitor takes place on 4/4 and testing will begin on 4/5. Communications has agreed to provide powerpoint slides to Sandy for markup in Scala. If no technical difficulties occur with the installation, we may begin pushing content to the monitor on 4/8.
6	VTC Conference rooms	Shehata	Green	6/30/2002	Completed conference rooms	Estimated Milestone FSA facilities 4/29/02, ED-CIO 6/30/02
7	Revise IRB/DSG approval and Review process	Feely/Mir	Green	4/19/2002	New Release of IRB Guidelines	Working with Dept on this and new Business Case Template
8	Operating Partner Pool	Feely	Green	4/30/2002	Final list of qualified vendors submitted to Management Council	Dave Elliott will be CIO rep on evaluation panel
9	Help Desk Services / Set up	Shehata	Red	4/12/2002	Operating Help Desk	Training completed and launched 4/12/02.
10	Modernization Blueprint	Feely	Green	6/30/2002	Published Blueprint	Blueprint completed by Mod Partner. Awaiting final approval by Greg and approval to publish by Dept.. On hold until Greg returns.

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11	Consistent Data Phase I	Pirnia	Green	3/15/2002	Consistent Data Roadmap	TO changes have now been made; final deliverables can be accepted. Funds for continuation of effort were removed from FY 02 placemat. Presentation of Phase I will be scheduled for March thru late April.
12	Interns -- projects, space to house them, applications for them.	Pesavento	Yellow	5/28/2002	Interns on Board with Space and Computers	A need for 14 interns has been identified. As of 4/4, space for all but one has been identified. Joy is working on the last space. Space will be on multiple floors. 3rd floor and 9th floor space was not approved. Rippon will provide computers if we need them.
13	Enterprise ITR Initiative: Creating Customer Solutions	Kuriatnikova	Green	9/30/2002	Customer Solution Program	Keith Wilson and his VDC service team will attend the Building Trust workshop on April 16th. Seats are open for others from CIO who wish to attend on this date. Additional workshops will be scheduled with the rest of IT Services, IT Management, and Business Services.
14	VDC Budget	Wilson	Green	5/1/2002	FY2003 VDC Budget	Establishing meetings with customers to determine requirements. Need to coordinate with Mod Partner also
15	CSC/VDC Service Review	Moore/Wilson	Green	3/27/2002	Corrective Action Plan	
16	VDC/CIO Management Meetings	Wilson, Moore, Snead	Green	3/29/2002	Customer Input	These are meetings with the GMs.
17	Technology Update	Hill/Snead	Green	7/2/2002	Schedule and agenda	Purpose is to visit with strategic IT partners and discuss future plans

Audit / Compliance / Reviews

NO	PROJECT	Point Person	Status	Due Date	Results or Deliverables	Update/Issues
1	GPEA - OIG Audit	Roland	Green		Complete GPEA Audit	Harry met with OIG on 2/22 and 3/1 to discuss mod projects
2	Continuity of Operations - OIG Audit	Haldane	Green		Completed COOP Audit	Tabletop completed. Next meeting date unknown
3	IT / Financial Statement Audit	Alexander	Green		Completed NSLDS Audit findings	There are 5 total audit findings. Two were related to NSLDS and both have been addressed. The other three related to FFEL. (3/13)
4	Personally Identifiable Information - GAO Audit	Feely	Green		Audit Report	Met with OIG concerning FAFSA - 2/19. GAO held working group meetings with FASFAA 4/4 and 4/5.
5	Clinger Cohen Audit - OIG	Miranda	Green		Audit Report	

6 GISRA OIG Audit - Year 2	Boots	Green		Audit Report	Engagement Letter 3/1/02. VDC will be focus.
7 GISRA OMB Security Report	Boots	Yellow	4/30/2002	Security Report	1/31 Sec Paige reported to OMB that FSA missed deadlines. 5 items need to be closed. Next update to OMB 4/30.
8 Review of Accenture Contract for SFA Blueprint	Feely	Green		Audit Report	OIG is preparing draft report.
8 OIG Enterprise Architecture Survey	Hill	Green		Decision on whether to proceed with audit	IG currently in the survey phase. Denise met with ED/CIO and IG;IG is aware that we are discussing integration opportunities. We had 2 action items from the FSA/IG meeting and one from the ED meeting.